

Results

China
Guangxi Integrated Forestry Development and

Conservation Project (P088964)
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Implementation Operation Name: Guangxi Integrated Forestry Development and Conservation Project Stage:
Seq.No: 8 Status: ARCHIVED Archive Date: 26-Oct-2013
Project (P088964)

Approval FY: 2007 Country: China
Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC
Lending Instrument: Specific Investment Loan
Implementing Agency(ies): Guangxi Regional Forestry Department

Planned Mid Term Review Date	30-Jun-2010	Board Approval Date	14-Dec-2006	Original Closing Date	31-Dec-2012
Mid Term Review Date	07-Jun-2010	Effectiveness Date	30-Apr-2007	Last Archived ISR Date	23-Dec-2012
				Revised Closing Date	31-Dec-2012

Project Development Objectives
Guangxi Integrated Forestry Development and Conservation Project (P088964)
Project Development Objective (from Project Appraisal Document)
The overall project development objective is to improve the effectiveness of forest management and institutional arrangements in timber production, watershed protection and nature reserves management in selected areas of the Guangxi Zhuang Autonomous Region (GZAR).

Has the Project Development Objective been changed since Board Approval of the Program?
Yes No

Global Environmental Objective (from Project Appraisal Document)
The global development objective of the project is to improve the conservation of the globally significant biodiversity of the GZAR by ensuring effective in-situ protection of threatened and globally important forest habitats and rare and endemic species.
Has the Global Environmental Objective been changed since Board Approval of the Program?

Yes No

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Component Cost	Component(s) Component Name
171.10	Expanding timber plantations
18.67	Increasing ecological forest cover
7.02	Improving the management of nature reserves
5.06	Enhancing institutional and management capacity

Overall Ratings

Satisfactory	Progress towards achievement of PDO	Previous Rating Satisfactory	Current Rating Highly
Satisfactory	Progress towards achievement of GEO	Satisfactory	Highly
Public Disclosure Copy	Overall Implementation Progress (IP)	Satisfactory	Satisfactory
	Overall Risk Rating	Moderate	Moderate

Implementation Status Overview
The Guangxi Integrated Forestry Development and Conservation Project (the Project) was closed by December 31, 2012 and its ICR was delivered on June 19, 2013. The project achieved its PDO of improving the effectiveness of forest management and institutional arrangements in timber production, watershed management and nature reserves management in selected areas of the GZAR. It also achieved its GEO of improving the conservation

of the globally significant biodiversity of the GZAR by ensuring effective in-situ protection of threatened and globally important forest habitats and rare and endemic species.

Per requests from Carbon Finance Unit (CFU), in addition to the overall project ICR, a separate Carbon Finance Operation ICR has been prepared for two Carbon Finance Operations (CFOs), which are integrated parts of the Project. The two CFOs are the Facilitating Reforestation for Guangxi Watershed Management in Pearl River Basin Project (CDM I) and the Reforestation on Degraded Lands in Northwest Guangxi Project (CDM II).

Location	Locations Country	Planned	Actual	First Administrative Division
Ziyuan Xian	China			Guangxi Zhuangzu Zizhiqu
Zhongshan Xian	China			Guangxi Zhuangzu Zizhiqu
Zhaoping Xian	China			Guangxi Zhuangzu Zizhiqu
Yongning Xian	China			Guangxi Zhuangzu Zizhiqu
Yongfu Xian	China			Guangxi Zhuangzu Zizhiqu
Xing'an Xian	China			Guangxi Zhuangzu Zizhiqu
Xilin Xian	China			Guangxi Zhuangzu Zizhiqu
Wuxuan Xian Public Disclosure Copy	China			Guangxi Zhuangzu Zizhiqu
Wuming Xian	China			Guangxi Zhuangzu Zizhiqu
Tianlin Xian	China			Guangxi Zhuangzu Zizhiqu
Tiandong Xian	China			Guangxi Zhuangzu Zizhiqu
Tiandeng Xian	China			Guangxi Zhuangzu Zizhiqu
Shanglin Xian	China			Guangxi Zhuangzu Zizhiqu
Sanjiang	China			Guangxi Zhuangzu Zizhiqu

Actual	Country	First Administrative Division	Location	Planned
Public Disclosure Copy	China	Guangxi Zhuangzu Zizhiqu	Rong Xian	
	China	Guangxi Zhuangzu Zizhiqu	Rong'an Xian	
	China	Guangxi Zhuangzu Zizhiqu	Pubei Xian	
	China	Guangxi Zhuangzu Zizhiqu	Pingguo Xian	
	China	Guangxi Zhuangzu Zizhiqu	Ningming Xian	
	China	Guangxi Zhuangzu Zizhiqu	Napo Xian	
	China	Guangxi Zhuangzu Zizhiqu	Nanning Shi	
	China	Guangxi Zhuangzu Zizhiqu	Nanning	
	China	Guangxi Zhuangzu Zizhiqu	Nandan Xian	
	China	Guangxi Zhuangzu Zizhiqu	Mashan Xian	
	China	Guangxi Zhuangzu Zizhiqu	Luo Cheng Mulamzu Zizhixian	

	China	Guangxi Zhuangzu Zizhiqu	Longzhou Xian
	China	Guangxi Zhuangzu Zizhiqu	Longsheng Gezu Zizhixian
	China	Guangxi Zhuangzu Zizhiqu	Longlin Gezu Zizhixian
	China	Guangxi Zhuangzu Zizhiqu	Lingyun Xian
	China	Guangxi Zhuangzu Zizhiqu	Jiangzhou
	China	Guangxi Zhuangzu Zizhiqu	Huanjiang Maonanzu Zizhixian
Public Disclosure Copy	China	Guangxi Zhuangzu Zizhiqu	Heng Xian

	China	Guangxi Zhuangzu Zizhiqu	Guiping Xian
	China	Guangxi Zhuangzu Zizhiqu	Fusui Xian
	China	Guangxi Zhuangzu Zizhiqu	Debao Xian
	China	Guangxi Zhuangzu Zizhiqu	Chongzuo Xian
	China	Guangxi Zhuangzu Zizhiqu	Cenxi Xian
	China	Guangxi Zhuangzu Zizhiqu	Cangwu Xian
	China	Guangxi Zhuangzu Zizhiqu	Bama Yaozu Zizhixian

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	China	Guangxi Zhuangzu Zizhiqu	Babu
longshen Public Disclosure Copy	China	Guangxi Zhuangzu Zizhiqu	
Yizhou	China	Guangxi Zhuangzu Zizhiqu	
Xingbin	China	Guangxi Zhuangzu Zizhiqu	

		Results Project Development Objective Indicators	Core Unit of Measure	Baseline
Current	End Target	Indicator Name		
33.6%	25%	Project-supported timber plantations achieve higher timber volume growth per hectare than non-project plantation areas	Text	Value Date 14-Dec-2006
50%	48%	Percent increase in vegetation cover (VC) in targeted watersheds	Text	Comments Value Date 14-Dec-2006
2452.00	1600.00	Number of employees of participating Forest Farms no longer on payroll	Number	Comments Value Date 14-Dec-2006
31-Dec-2012	31-Dec-2012			Comments

		Global Environmental Objective Indicators	Core Unit of Measure	Baseline
Current	End Target	Indicator Name		
5	4	Number of nature reserves within which key indicator species or limestone forest areas remain stable or increase	Text	Value Date 14-Dec-2006
31-Dec-2012	31-Dec-2012			Comments

Public Disclosure Copy Intermediate Results Indicators

Current	End Target	Indicator Name	Core Unit of Measure	Baseline
214900.00	200000.00	Area restored or re/afforested	Hectare(Ha)	Value 0.00
31-Dec-2012	31-Dec-2012			Date 14-Dec-2006
214900.00	200000.00	Area restored	Hectare(Ha)	Comments Value 0.00
31-Dec-2012	31-Dec-2012		Sub Type	Date 14-Dec-2006
			Breakdown	Comments

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112.00	2012	Component one: Number of participating farm households reached ('000HH)	Number	Value 0.00	118.00
	31-Dec-2012			Date 14-Dec-2006	31-Dec-
				Comments	
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ha of multiple protection forests established and 167.7 ton CO2 sequestered and traded.		Component two: 18,000ha of multiple protection forests established and 30,000 ton carbon CERs sold. number of tons of carbon sequestered	Text	Value 0	18,010
	2012	31-Dec-2012		Date 14-Dec-2006	31-Dec-
				Comments	
70	2012	Component three: Management effectiveness of five targeted nature reserves measured by average incremental scores on scorecard increases	Text	Value Score of 43	76
				Date 14-Dec-2006	31-Dec-
				Comments	
15.00	2012	Component three: Project-supported nature reserves maintain a higher METT score than a sample of comparable non-project nature reserves	Percentage	Value 0.00	48.00
				Date 14-Dec-2006	31-Dec-
				Comments	
1.00	2012	Component three: Number of new sites with high biodiversity value identified and protection initiated	Number	Value 0.00	1.00
				Date 14-Dec-2006	31-Dec-
4.0	2012	Component three: Forest dependency score for birds in Damingshan Nature Reserve	Text	Value 3.0	8.4
				Date 14-Dec-2006	31-Dec-
1.0	2012	Component three: Kilometric abundance score for four forest-dependent pheasants in Maoershan Nature Reserve	Text	Value 0.47	1.01
				Date 14-Dec-2006	31-Dec-
80	2012	Component three: Number of Francois leaf monkeys in Nong Gang Nature Reserve	Text	Value 66	98
				Date 14-Dec-2006	31-Dec-
Public Disclosure Copy					
Less than 3 ha affected by fire since start Yr. 4		Component three: Area affected by fires in Longshan Nature Reserve Donghong Section	Text	Comments Value 19.7	0
	2012	31-Dec-2012		Date 14-Dec-2006	31-Dec-
				Comments	
		Component three: Number of slipper orchids	Text	Value 849	918

No decline from previous year
 2012 along 19 fixed transects in Mulun Nature Reserve
 Date 14-Dec-2006 31-Dec-2012
 Comments

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Strategy is formulated and adopted	Component four: Strategy is formulated and Provincial forest strategy formulated and adopted by Guangxi authorities.	Text	Value	N/A
Dec-2006	31-Dec-2012	31-Dec-2012	Date	14-
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person-time	Component four: 204,000	Text	Comments Value	0
Dec-2006	Number of forestry staff and households trained under the project 31-Dec-2012	190,000 31-Dec-2012	Date	14-
41.00	Component four: Number of guidelines and technical advisory bulletins developed and disseminated 20.00 31-Dec-2012	Number	Comments Value	0.00
Dec-2006		31-Dec-2012	Date	14-
			Comments	

Data on Financial Performance (as of 01-May-2013)

Signing Date	Effectiveness Date	Project	Ln/Cr/Tf	Status	Approval Date
			Original Closing Date	Revised Closing Date	
28-Feb-2007	30-Apr-2007	P088964	IBRD-48440	Closed	14-Dec-2006
			31-Dec-2012	31-Dec-2012	
06-Jul-2006	06-Jul-2006	P090649	TF-56658	Effective	06-Jul-2006
			30-Jun-2018	30-Jun-2018	
28-Feb-2007	30-Apr-2007	P087318	TF-57753	Closed	28-Feb-2007
			31-Dec-2012	31-Dec-2012	
30-Jun-2009	30-Jun-2009	P105958	TF-94125	Effective	30-Jun-2009
			30-Apr-2020	30-Apr-2020	

Revised	Cancelled	Disbursed	Undisbursed	Status	% Disbursed	Currency	Original
100.00	100.00	0.00	100.00	Closed	0.00	USD	100.00
100.00	2.01	0.00	0.56	Effective	1.45	USD	28.00
100.00	5.25	0.00	5.25	Closed	0.00	USD	100.00
100.00	1.60	0.60	0.14	Effective	1.46	USD	9.00
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Disbursement Graph

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Key Decisions Regarding Implementation
 The CFO ICR will be delivered soon and the responsibility for the CFOs in monitoring stage will be transferred to ENVCF by December 31, 2013.

Restructuring History
 Level two Approved on 06-Jan-2011

Related Projects
 P087318-Guangxi Integrated Forestry Development and Conservation Project, P090649-Facilitating Afforestation Program, P105958-Reforestation on Degraded Land in Northwest

