



EXPANSION IMPACT OF KSCL OPERATIONS INITIAL FINDINGS

GROWING PRODUCTION

DEMAND FOR SUGAR INCREASES BY **6%** ANNUALLY

\$239 MILLION EXPANSION ENABLES



FACTORY PROCESSING AN ADDITIONAL 1.2 MILLION TONNES OF CANE PER YEAR PRODUCING AN ADDITIONAL 144,000 TONNES OF SUGAR PER YEAR DOMESTIC MARKET

271,000 TONNES TOTAL PRODUCTION



GENERATE ADDITIONAL **20MW** RENEWABLE ENERGY

10MW OWN CONSUMPTION

10MW EXPORT TO NATIONAL GRID

MULTIPLYING ECONOMIC IMPACTS

ESTABLISHING 16,500 HECTARES OF NEW CANE AREA

60% OF SUGAR CANE SUPPLIED BY LOCAL OR INDEPENDENT GROWERS = **20% INCREASE**

SUGAR + RICE FARMER SUPPORT REQUIRED

SUPPORT LOCAL BUSINESSES



TOTAL ECONOMIC IMPACT

DIRECT, INDIRECT AND INDUCED

NOW	2027/28
\$150 MILLION PER YEAR	\$323 MILLION PER YEAR

TOTAL CONTRIBUTION TO GOVERNMENT COFFERS

TOTAL TAXES INCREASE

NOW	2027/28
\$29 MILLION PER YEAR	\$68 MILLION PER YEAR

EXPANDING EMPLOYMENT

150 KM ROADS BUILD + FACTORY CAPACITY INCREASED

A 3X INCREASE IN LOCAL GROWER CANE SUPPLY

INCREASE IN NUMBER OF GROWERS

NOW	2027/28
8,000	16,000

INCREASE IN TONNES OF CANE

NOW	2027/28
600,000	1,500,000

UP TO **2000** NEW JOBS IN THE VALUE CHAIN BY 2028.

10,000 TOTAL FARMING FAMILIES SUPPORTED



33% OF KILOMBERO LOCAL POPULATION

DEVELOPING INFRASTRUCTURE AND PRODUCTIVITY

KILOMBERO SUGAR COMPANY CO-FOUNDED KILOMBERO COMMUNITY CHARITABLE TRUST WHICH



MOBILISES DONOR **FUNDING**



SOCIAL SERVICES



BUSINESS UNDERSTANDING PROGRAMMES

INCREASED GROWER YIELDS

NOW	2027/28
42 TONNES OF CANE PER HA	50 TONNES OF CANE PER HA



\$41 MILLION IRRIGATION OPTIMISATION



WATER FOOTPRINT WILL NOT INCREASE SIGNIFICANTLY

CLEAN SEED CANE SUPPLY



400 HECTARES OF LAND SUPPLIED BY KSCL